

**Johnston-Lee-Harnett Head Start/Early Head Start
Report to the Community 2015-2016**

Johnston-Lee-Harnett Head Start is a federally funded non-profit early childhood program that is committed to offering quality and comprehensive services to children and families that meet Head Start guidelines.

<u>Age- Actual Enrollment</u>		
0-1 yr olds.....	26	
1 yr olds.....	17	
2 yr.....	45	
3-yr olds	206	
4-yr olds.....	491	
Pregnant Women.....	27	
Actual Enrollment.....	812	
		<u>Primary Language</u>
		English: 621 (77%)
		Spanish: 187 (23%)
		Other: 4 (1%)

<u>Racial/Ethnic Composition</u>		
Ethnicity – Hispanic Latino	238	
Ethnicity – Non-Hispanic	574	
White	117	(15%)
Black	425	(53%)
Bi-Racial	36	(5%)
Asian	8	(1%)
American Indian	2	(1%)
Unspecified	224	(25%)

Eligible through Public Assistance	18
Eligible based on income	721
Over the income guidelines	35 (4.9%)
Foster Child	3
130% of poverty	29 (4%)
Homeless	6
Enrolled for the 2 nd year	138

<u>Center Information</u>	
12 Centers	
6 centers with 5-star license	
6 centers with 4-star license	

Center Locations and Licensure

Smithfield Head Start (4 stars)	Selma Head Start (4 stars)
Edgerton Court Head Start (4 stars)	Princeton Head Start (5 stars)
Clayton Head Start (4 stars)	Benson Head Start (4 stars)
Cleveland Head Start (5 stars)	Riverwood Head Start (5 stars)
Dunn Head Start (5 stars)	Early Head Start Learning Center (4 stars)
Lillington Head Start (5 stars)	Lee County Head Start (5 stars)
Administrative Office: 1102 Massey Street, Smithfield, NC 27577	

<u>Family Information</u>	
Number served	754
Families receiving WIC	383
Families receiving Food Stamps	475
Single Parent Families	501
Two Parent Families	253
Children with Health Insurance	775
Children Medically Screened	615
Children Needing Treatment	1
Received Dental Exam	741
Up-to-date immunizations	782
Mental Health Consult Staff	763
Diagnosed Disability	108 (13.3%)
Prior to enrollment	75
After enrollment	33
<u>Family Services</u>	
Emergency Assistance	76
Housing	20
Mental Health Services	180
ESL	90
Adult Education	229
Job Training	177
Substance Abuse	222
Child Abuse/Neglect	323
Domestic Violence	319
Child Support	50
Health Education	410
Assistance to families of	
Incarcerated individuals	3
Parenting Education	541
Relationship/Marriage Education	15

School Readiness Activities

Literacy Activities, Developmentally Appropriate Academic Activities, Independence and Self-sufficiency, Transition Readiness, and Family Engagement.

Parent-Involvement Activities

Parent Orientation, Parent Open House, Parent Training, Resource Fair, Center Committee Meetings, Policy Council Meetings, Transition Activities, Parent Volunteers, Parent/Teacher Conferences, Home Visits, Governance activities, and Fatherhood Activities.

Annual Budget and Expenditures FY 2015-2016

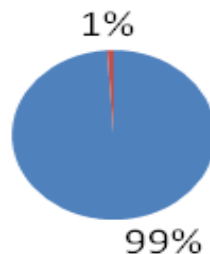
“Where the Money Comes From (Revenue)…”

Funding 15-16

Head Start	\$4,469,685
NCPReK	\$ 80,400
Child/Adult Care Food Program	\$ 558,018
Early Head Start	\$1,254,568
Non-Federal Share Requirement	\$1,431,063

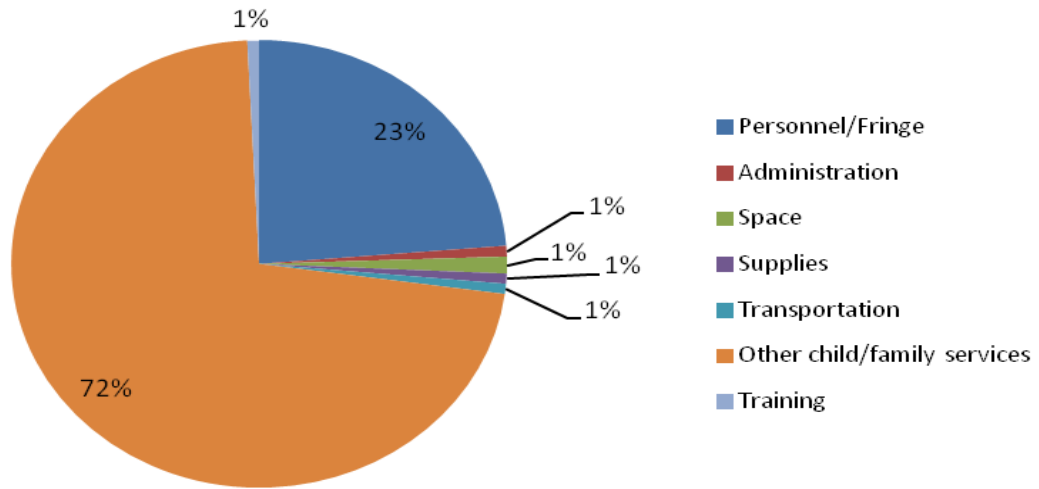
2015-2016 Federal and State Revenue Breakout

■ Federal ■ State



And Where the Money Goes (Expenditures)”

Johnston-Lee-Harnett Head Start Budget Expenditures for FY 15-16 \$4,469,685



Johnston-Lee-Harnett Early Head Start Budget Expenditures for FY 15-16 \$1,254,568

